

**Report on Information Technology (IT) Spending for the Federal
Government
For Fiscal Years 2002, 2003, and 2004
(dollars shown in millions)**

| Agency | Final FY2002 | Request FY2003 | Request FY2004 | Number of Projects (Major and Small) |
|---|-------------------------|---------------------------|---------------------------|---|
| Department of Defense** | \$23,433 | \$27,700 | \$27,880 | 275 |
| Corps of Engineers | \$320 | \$379 | \$299 | 28 |
| Department of Commerce | \$1,174 | \$1,362 | \$1,541 | 138 |
| Department of Energy | \$2,300 | \$2,529 | \$2,508 | 806 |
| Department of Homeland Security*** | \$1,755 | \$3,008 | \$3,753 | 275 |
| Department of Interior | \$778 | \$852 | \$853 | 156 |
| Department of Justice* | \$1,771 | \$1,904 | \$1,925 | 246 |
| Department of Labor | \$398 | \$443 | \$417 | 150 |
| Department of State | \$872 | \$852 | \$939 | 108 |
| Department of Transportation* | \$2,536 | \$2,708 | \$2,646 | 301 |
| Department of Education | \$383 | \$410 | \$427 | 228 |
| Environmental Protection Agency | \$417 | \$432 | \$455 | 59 |
| Department of Health and Human Services | \$4,112 | \$4,749 | \$4,848 | 982 |
| Department of Housing and Urban Development | \$318 | \$412 | \$371 | 66 |
| Federal Communications Commission | \$55 | \$70 | \$74 | 9 |
| General Services Administration | \$427 | \$513 | \$489 | 81 |
| National Archives and Record Administration | \$63 | \$72 | \$91 | 32 |
| National Aeronautics and Space Administration | \$2,205 | \$2,227 | \$2,152 | 111 |
| Nuclear Regulatory Commission | \$63 | \$66 | \$68 | 42 |
| National Science Foundation | \$30 | \$40 | \$48 | 20 |
| Office of Personnel Management | \$110 | \$135 | \$121 | 27 |
| Social Security Administration | \$751 | \$856 | \$851 | 28 |
| Small Business Administration | \$35 | \$61 | \$57 | 42 |
| Smithsonian Institution | \$48 | \$61 | \$69 | 17 |
| Department of Treasury* | \$2,350 | \$2,558 | \$2,610 | 255 |
| US Agency for International Development | \$97 | \$99 | \$104 | 14 |
| Department of Agriculture | \$1,738 | \$2,136 | \$2,250 | 457 |
| Department of Veterans Affairs | \$1,256 | \$1,417 | \$1,477 | 78 |
| Small/Other Agencies (details not provided) | \$18 | \$18 | \$22 | \$17 |
| Total IT Investments for the Federal Government | \$49,813 | \$58,069 | \$59,345 | 5048 |

* Changes due to the creation of the Department of Homeland Security

** DOD details are still being updated to reflect President's decisions and this website should be updated with those details by the end of March 2003.

*** Details for the Federal Emergency Management Agency are still being updated to reflect President's Decisions and this website should be updated with those details by the end of March 2003.